

Research Fund Portfolio Management Using HRCS Tool

Experience of NMRC (Singapore) and Future Implications for Its Grant Framework

SINGAPORE OVERVIEW

Physical

- Land area : 710 sq km
- Limited natural resources
- Superb geographical position

Population

- 1960: 1.6 million
- 2010: 5.08 million
 (1.25 million expatriate workers)

□ Economy (GDP)

- 1960: S\$2.1 billion
- 2010: S\$304 billion

□ Foreign reserves

- 1963: S\$1.2 billion
- 2010: S\$289 billion



Political

Singapore is a parliamentary democracy

- 1959: Self-government
- 1963: Merger in Federation of Malaysia
- 1965: Independence



Singapore – The Biopolis of Asia

An International Biomedical Sciences Cluster Advancing Human Health Through the Pursuit of Excellence in Research & Development, Manufacturing, and Healthcare Delivery



R&D Funding in Singapore





- Background
- Rationale
- Research Fund Mapping
 - Interim analysis
 - Methodology
 - Overview of Singapore BMS health research investment
- Recent improvements & Future Plans



RESEARCH For Life



NATIONAL MEDICAL RESEARCH COUNCIL

- Established in 1994
- A funding arm of Ministry of Health (MOH), Singapore

NMRC's role:

- Oversees the development and advancement of medical research in Singapore
- Provides research funding to healthcare institutions
- Awards competitive research funds for individual projects
- Responsible for the development of clinician-scientists through awards and fellowships







RIE2015 - NMRC GRANTS PORTFOLIO





A*STAR RESEARCH INSTITUTES / H.

SERC Industry Clusters

- Electronics
- Infocomm
- Chemicals
- Engineering



BMRC Industry Clusters • Biotech & Biologics

- Pharmaceuticals
- Medical Eng & Tech Healthcare Svc & Delivery





1987-1989	1990-1999	2000	2001-2002	2003-2004	20	05-2006	2007-2008
	↑	(GIS) 2000	Sciences (ICES)		2006	2006	2007
Singapore Institute of Manufacturing Technology (SIMTech) 1989	Institute of Micro- electronics (IME) 1991	Genome Institute of Singapore (GIS) 2000	Institute for Chemical & Engineering	Institute (BTI) 2003 Institute of Bioengineering & Nanotechnology (IBN) 2003	(SBIC) 2005 Singapore Stem Cell Consortium (SSCC)	Sciences (SICS) 2006 Singapore Immunology Network (SIgN)	Centre (ETC) 2008 Institute of Medical Biology (IMB)
Institute of Molecular & Cell Biology (IMCB) 1987	(IHPC) 1998 Institute of Materials Re & Engineerin (IMRE) 1996 Data Storage Institute (DS 1992	esearch ng e SI)	Bioinformatics Institute (BII) 2001 Institute for Infocomm Research (I ² R)	Bio Bioprocessing Technology	(BRC) 2005 polis Shared Facilities (BSF)2005 Singapore Bioimaging Consortium (SBIC) 2005	Singapore Consortium for Cohort Studies (SCSC) 2006 Singapore Institute for Clinical Sciences	National Metrology Centre (NMC) 2008 Experimental Therapeutics
	Institute of I Performance	High e Computine	a	Res	ource Centre		

A*STAR has more than 2,300 RSEs (>50% are international talent from some 60 countries)

UK Health Research Analysis

- Health Research Classification System (HRCS) - used in UKCRC Health Research Analysis to evaluate the research funding in UK
- Key objectives
 - Provide evidence base for strategic planning of research funding
 - to facilitate coordination between funders
- Data from directly funded peer reviewed research awards
- http://www.hrcsonline.net/





Health Research Classification System

Singapore Biomedical Research Mapping Analysis Using HRCS

Rationale

- HRCS provides a more coherent approach:
 - to determine the status of NMRC funding distribution
 - enable a need based funding of health care research in Singapore
- The result of analysis will be used in grant portfolio planning and assessing whether funding follows the burden of disease in Singapore as measured by Disability Adjusted Life Years (DALY) rates.

HRCS System

- Two dimensional system i.e. Funding by
 - Research Activity Code (i.e. type of research undertaken)
 - 48 possible Research Activity Codes
 - Health Category (i.e. the health area being studied)
 - 21 possible Health Categories (developed based on International classification of Diseases (ICD) with some modification)
- Funding is compared to the 2 categories to assess the distribution of funding
- Research funding compared to burden of disease as measured by **Disability Adjusted Life Years (DALY)** rates.



Singapore NMRC Research Fund Mapping Analysis Using HRCS

Interim Analysis

- Pilot study
 - Peer reviewed grant funding data (2002 2009), included data from the Biomedical Research Council (BMRC)
 - Identify the need to strengthen the translational & clinical funding
 - Assist in policy making

Methodology for Biomedical Research Mapping

- Initial analysis used extramural grant data from NMRC (2002-09)
- Subsequent analysis included the intramural funding data from NMRC and BMRC for the combined fund analysis
- Only direct costs included
- For the purpose of this presentation:
 - Data comparing 2 phases: BMS Phase I & BMS Phase II (2004-2009)
 - Research funding vs. DALY

Difference Between UK CRC Report & NMRC-HRCS Analysis

- UK CRC Report
 - One year cash flow per project from different organization used as the funding data
- NMRC Analysis
 - Included the overall commitment per project as the funding data
 - Data over several years used to assess trend
 - Inclusion of Intramural funding (Block grant data)



Results

Funding Distribution by Research Activity (2004-2009)



Comparison of Research Activity Distribution Between NMRC and BMRC (2004-09)



Top 5 areas under Singapore DALY Rates (2004) and Combined Research Spend (2004-09) on Health categories

Disease Area	Estimated DALY for Singapore (2004)	Combined Research funding for 2004-09
Cardiovascular		
diseases	19.7%	6.8%
Cancer	18.7%	36.4%
Mental disorders	11.5%	1.8%
Metabolic and		
Endocrine disorders	11.3%	3.8%
Neurological and		
sense		
disorders(Eye)	10.8%	12.7% 24

Limitations

Multiple codes are equally apportioned

- May not reflect correctly the actual percentage as many research projects do have a main focus among multiple aims

 Indirect cost cannot be attributed to the coding thus not capturing the total research spend

Results

- Provided an overview of BMS funding for the period of analysis
- Descriptive map of research funding by health category and research activity
- Track changes in funding between different areas over time

Applications

- Provided comparison across different funding agencies
- Suggested the case for more directed funding for translational & clinical research
- Showed areas for development
- Tracked the funding distribution trend and served as a portfolio management tool
- New tools using HRCS
 - To identify strengths in specialty areas
 - Able to strategically develop both international and industrial collaborations



Recent Improvements & Future Plans

Recent Improvements to HRCS Tool

- Modified to analyse block funding (e.g. NMRC Centre Grants & BMRC Research Institutes)
- Coding integrated into new online grant portal and application forms

HRCS Coding Integrated in nGager

GrantTracker External -	Microsoft Internet Explorer				
File Edit View Favorites	Tools Help				1
🚱 Back 🔹 🕥 🕤 💌	🖹 🏠 🔎 Search 🤺 Favorites 🚱	🔗 • 🍓 🔝 🔹 🔙			
Address 🕘 http://demo.icsmultin	nedia.com.au:8082/nGager/Portal/project_application	n.aspx?id=827&portalview=app&edits	ep=128&edit=y#128		💌 🋃 Go
	6. Health Research Code So HRCS Research Activity	heme			
	Research Activity				
	1. Underpinning Research		🗙 1.1 Normal biological d	levelopment and functioning 🚩	8
	Nothing Selected		1.1 Normal biological d 1.2 Psychological and	evelopment and functioning socioeconomic processes	8
	Nothing Selected		1.3 Chemical and phys 1.4 Methodologies and	ical sciences	8
	Nothing Selected		 1.5 Resources and infr 	astructure (underpinning)	8
	Nothing Selected		✓ <none> ✓</none>		8
	HRCS Health Category Health Category			Add	d Row
	Other 💌				
	Nothing Selected				
	Nothing Selected				
	Nothing Selected				
	Nothing Selected				
<		101			>
٤				🤣 Internet	
🦺 start 🔰 🧕 🎯 🗣	📙 🥭 🧧 GrantTracker Externa			B	🕑 11:37 AM

HRCS Coding Integrated in nGager

GrantTracker External - Micro	osoft Internet Explorer		
	Teip		~~
Address E http://demo.icsmultimedia.	6. Health Research Code Scheme RCS Research Activity I. Underpinning Research G. Health Research Activity HRCS Research Activity	 1.1 Normal biological development and functioning 1.1 Normal biological development and functioning 1.1 Normal biological development and functioning and socioeconomic processes ohysical sciences and measurements l infrastructure (underpinning) 	 ✓ (a) ✓ (b) ✓ (c) ✓ (c)
	Research Activity Nothing Selected 1. Underpinning Research 2. Aetiology 3. Prevention of Disease and Conditions, and Promotion of Well-Being 4. Detection, Screening and Diagnosis 5. Development of Treatments and Therapeutic Interventions 6. Evaluation of Treatments and Therapeutic Interventions 7. Management of Diseases and Conditions 8. Health and Social Care Services Research	<pre></pre>	dd Row
ê		🔮 Internet	
🛃 start 🔰 🔯 🕫 🗭 🛤	🧭 🖉 GrantTracker Externa		🕑 11:37 AM

Portfolio Management by Institutions

- Can be used to profile an institution based on the competitive grants secured by them
- Assess the institutional strengths and identify capabilities in promoting Translational clinical research
- Help to identify suitable research centres / Potential investigators for industrial collaborations as well.

Research Funding to Institutions by Disease Type



Institutional Research Funding by **Type of Research Activity**



Research funding Distribution By Research Activity – Institutional level



Research Funding Distribution by Research Activity - Institution A



Other Uses of HRCS Tool

- Possibility of profiling the reviewers by HRCS
 - Assist in choosing suitable reviewers for specific grant proposals
- Matching the research proposals coded in HRCS with the HRCS profiling of the reviewers
 - will lead to more specific reviewers which will improve the review quality

Peer Reviewer Profiling Using HRCS

andager - Microsoft Internet explosed	
File Edit View Favorites Tools	Help
G - O - X Back Forward Stop Ref	🖆 🏠 🦟 🧭 🔎 چ 📨 🗸 rresh Home Favorites History Search Print Edit
Address 🙆 http://intranet.ngager-uat.i	moh.gov.sg/Main/project_peerreview.aspx?id=4056 🗾 🔁
81 -	🔍 🔻 Web Search 🕂 🚱 Bookmarks 🗧 🗉 Settings 🖌 🔯 Mail 👻 🏧 My Yahoo! 👻 🐯 Answers 👻 🚳 Games 👻 🕥 News 👻 🍏 Travel 👻
🗋 nGager	+ Add Tab
MINISTRY OF SINGAPORE	HEALTH InGager National I Research Singapore
	Logged in as Jing Lin (jinglin
Search / Home	Grant Project: Chuan Test
Create a Person Create an Organisation	Grant Project: #4056, Individual Research Grant (IRG), CR4UATCALL, Individual Research There are no steps requiring your atten Grant Applicant: Chuan Hoh Tan
Create a Grant Project Create a Grant Type	Overview
Email Repository Payment Runs Reports	General Application HI Endorsement Clarification Peer Review LRP Review Withdrawal Payments Notes Documents Roles
Task Workbench	[Ca
	Choose Reviewer
	To select a Reviewer, click the radio button and then select 'Add' or to go to the Reviewer's details, click on their name. Refining Keywords: Se Area Expertise Specialty Primary Email Address Displaying record(s) 1 to 10 of 8165 Name Invitations Curr Prev Shortlisted Area Expertise Specialty Sub-specialty A Falus

Peer Reviewer / Researcher Profiling Using HRCS



MINISTRY OF HEALTH SINGAPORE





	Logg	ied in a <mark>s Jing Lin</mark> (jinglin) [<mark>logout</mark>
Search / Home Create a Person Create an Organisation	Person: Aik Hwang Terence Tan Person #7914 Portal user(nmotah@nccs.com.sg)	[Return To List]
Create a Grant Project Create a Grant Type	Contact Info Details Categories Banking Relationships Grant Projects Pay	ments Notes Documents
Email Repository Payment Runs Reports		Save Cancel
Task Workbench	Category HRCS Health Categories All All Blood Cancer	
	Cardiovascular Congenital Disorders Ear Eye Generic Health Relevance Infection Inflammatory and Immune System	Save Cancel
	Injuries and Accidents	ارح

Summary

- Benefits of HRCS
 - Provide a broad thematic overview of the entire landscape of BMS research funding for strategic analysis
 - Show trends over time by different categories for the strategy development
 - Assist in strategic decisions by identifying gaps and opportunities
 - Compare national level funding for Biomedical sciences across different funding agencies
- Detailed analysis could help both national and institution level strategic planners
 - Development of research capabilities through portfolio management



Thank You